

“THE BIRTHPLACE OF THE STATE OF NEW YORK”
OFFICE OF THE MAYOR

THOMAS M. ROACH
MAYOR

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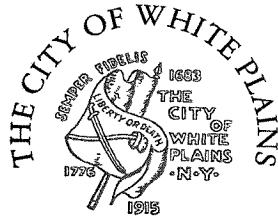
TO THE HONORABLE MEMBERS OF THE COMMON COUNCIL:

I hereby make a call for a Special Meeting of the Common Council to be held on Monday, April 17, 2023 at 6:30 p.m. in the Common Council Chambers, Municipal Building, 255 Main Street, White Plains, New York, to hear a presentation on the proposed 2023-2024 budget in addition to presentations by the Department of Public Safety, Parking Department and Department of Public Works, and to have a discussion on the following capital projects: miscellaneous street reconstruction, garage elevator modernization, salt dome building improvements, the Library alarm system and Battle Hill passive park.

Sincerely,

Thomas M. Roach
Mayor

DATED: April 13, 2023



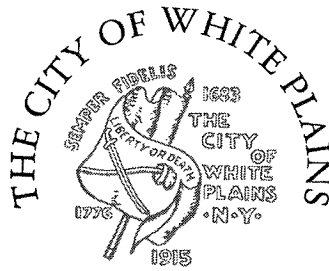
**COMMON COUNCIL
AGENDA
SPECIAL MEETING
APRIL 17, 2023
6:30 PM**

PRESENTATION:

1. Overview of 2023-2024 Budget
2. Department Budgets
 - Department of Public Safety
 - Parking Department
 - Department of Public Works

DISCUSSION:

3. Capital Projects:
 - Miscellaneous Street Reconstruction
 - Garage Elevator Modernization
 - Salt Dome Building Improvements
 - Library Alarm System
 - Battle Hill Passive Park



**CAPITAL PROJECTS BOARD
MUNICIPAL BUILDING**

255 MAIN STREET • WHITE PLAINS, NEW YORK 10601
(914) 422-1206 • FAX: (914) 422-1469

THOMAS M. ROACH
MAYOR

TO THE HONORABLE MEMEBERS OF THE COMMON COUNCIL OF THE CITY OF WHITE PLAINS

Included in FY 2022-23 Capital Improvement Program is a project to reconstruct portions of various streets. This communication requests funding for reconstruction and paving, but can include drainage and other related underground utility installations and improvements along with curbing, sidewalk, streetscape items, street lighting, tree replacement, signage, guiderail and routine re-grading and re-shaping of the pavement cross section and minor realignment changes.

The entire cost for this project that was included in the Capital Improvement Program is \$3,250,000. The project will later be amended to reflect CHIPS and DOT funding once the exact funding amount has been established in the NYS Budget.

Submitted herewith is legislation which would authorize the Mayor to direct the Commissioner of Public Works to enter into various contracts as required to complete the capital improvements. The attached legislation authorizes the Mayor to direct the Budget Director to amend the Capital Projects Fund by establishing Capital Project No. **C5617**, entitled “**Miscellaneous Street Reconstruction FY 23**” as follows:

REVENUES:

C5617-08810	Serial Bonds	<u>\$1,762,130</u>
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EXPENDITURES:

C5617-4.005	Finance and Auditing	\$ 17,445
C5617-8.203	Street/Rights-of-Way	<u>1,744,685</u>
		<u>\$1,762,130</u>

It is further requested that issuance of \$1,762,130 in serial bonds be authorized and that the Mayor be authorized to direct the Commissioner of Finance to advance funds from the General Fund to this project pending the receipt of the bond proceeds. Finally, it is requested that the Mayor be authorized to direct the Commissioner of Finance to receive and disburse funds accordingly.

Respectfully submitted,

Thomas M. Roach, Mayor
Chairman, Capital Projects Board

Date: April 12, 2023



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THOMAS M. ROACH
MAYOR

**TO THE HONORABLE MEMBERS OF THE COMMON COUNCIL OF THE CITY OF
WHITE PLAINS**

The Capital Projects Board has recommended the inclusion of modernization of elevators in the parking garages, at an estimated cost of \$1,500,000. This project includes replacement of mechanics, controls and the renovation of the interior cabs and other related work.

Submitted herewith is legislation which would authorize the Mayor to direct the Commissioner of Public Works to enter into various contracts, as required, to complete these capital improvements.

The attached legislation authorizes the Mayor to direct the Budget Director to amend the Capital Projects Fund by establishing Capital Project No. C5618 entitled “**Garage Elevator Modernization FY 2023,**” as follows:

REVENUES:

C5618-08810	Serial Bonds	<u>\$1,515,000</u>
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EXPENDITURES:

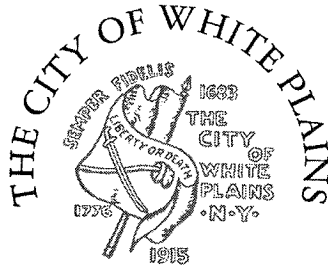
C5618-4.005	Finance and Auditing	\$ 15,000
C5618-8.106	Major Additions-Improvements	<u>1,500,000</u>
		<u>\$1,515,000</u>

It is further requested that issuance of \$1,515,000 in serial bonds be authorized and that the Mayor be authorized to direct the Commissioner of Finance to advance funds to this project from the General Fund, pending the receipt of the bond proceeds. Finally, it is requested that the Mayor be authorized to direct the Commissioner of Finance to receive and disburse funds accordingly.

Respectfully submitted,

Thomas M. Roach, Mayor
Chairman, Capital Projects Board

Date: April 12, 2023



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MAYOR

TO THE HONORABLE MEMBERS OF THE COMMON COUNCIL OF THE CITY OF WHITE PLAINS

The Capital Projects Board has recommended a project entitled "Library Alarm System" in the Capital Improvement Program for fiscal year 2022-23. This project is for the installation of a new burglar alarm system.

Submitted herein is legislation which would authorize the Mayor to direct the Commissioners of Public Works to enter into various contracts, as necessary, to complete the project.

The attached legislation also authorizes the Mayor to direct the Budget Director to amend the Operating Budget and also to amend the Capital Projects Fund by establishing Capital Project **C5616**, entitled "**Library Alarm System**" as follows:

INCREASE REVENUES:

A021-09999	Appropriated Fund Balance	<u>\$100,000</u>
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INCREASE EXPENDITURES:

A022-9.401	Contribution to Capital Projects Fund	<u>\$100,000</u>
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REVENUES:

C5616-09910	General Fund Contribution	<u>\$100,000</u>
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EXPENDITURES:

C5616-8.106	Major Additions-Improvements	<u>\$100,000</u>
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It is also requested that the Mayor be authorized to direct the Commissioner of Finance to receive and disburse funds accordingly.

Thomas M. Roach
Chairman, Capital Projects Board

Dated: April 12, 2023



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MAYOR

TO THE HONORABLE MEMBERS OF THE COMMON COUNCIL OF THE CITY OF WHITE PLAINS

The Capital Projects Board has recommended a project entitled "Salt Dome Building Improvement" in the Capital Improvement Program for fiscal year 2022-23. This project includes replacement of damaged wall, roof, gutters and modifying overhead door frame to mitigate future damage.

Submitted herein is legislation which would authorize the Mayor to direct the Commissioners of Public Works to enter into various contracts, as necessary, to complete the project.

The attached legislation also authorizes the Mayor to direct the Budget Director to amend the Operating Budget and also to amend the Capital Projects Fund by establishing Capital Project **C5615**, entitled "**Salt Dome Building Improvements**" as follows:

INCREASE REVENUES:

A021-09999	Appropriated Fund Balance	<u>\$250,000</u>
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INCREASE EXPENDITURES:

A022-9.401	Contribution to Capital Projects Fund	<u>\$250,000</u>
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REVENUES:

C5615-09910	General Fund Contribution	<u>\$250,000</u>
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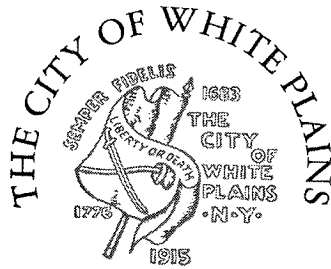
EXPENDITURES:

C5615-8.106	Major Additions-Improvements	<u>\$250,000</u>
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It is also requested that the Mayor be authorized to direct the Commissioner of Finance to receive and disburse funds accordingly.

Thomas M. Roach
Chairman, Capital Projects Board

Dated: April 12, 2023



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MAYOR

TO THE HONORABLE MEMBERS OF THE COMMON COUNCIL OF THE CITY OF WHITE PLAINS

The Capital Projects Board has recommended the inclusion of a project entitled “Battle Hill Passive Park” at an estimated cost of \$350,000 as part of the FY2022-2023 Capital Improvement Program. The first phase of this project was for the design only and was adopted on September 6, 2022 in the amount of \$38,000. This communication is requesting funds for the construction phase (\$350,000) amending the project total to \$388,000.

The cost will be fully funded by a grants from the Dormitory Authority of New York State. The project is the responsibility of the Commissioner of Public Works and includes the creation of a Battle Hill meadow along Route 119.

Submitted herewith is legislation which authorizes the Commissioner Public Works to enter into various purchase orders and contracts as required to complete this project.

The legislation also authorizes the Mayor to direct the Budget Director to amend the Capital Projects Fund by amending Capital Project No.C5605 entitled “**Battle Hill Passive Park**” as follows:

		<u>Original Budget</u>	<u>Amended</u>	<u>Revised Budget</u>
<u>REVENUES:</u>				
C5605-02233	N.Y.S. Dormitory Authority Grant	<u>\$38,000</u>	<u>\$350,000</u>	<u>\$388,000</u>
<u>EXPENDITURES:</u>				
C5605-8.011	Site Improvements	<u>\$38,000</u>	<u>\$350,000</u>	<u>\$388,000</u>

It is requested that the Mayor be authorized to direct the Commissioner of Finance to advance funds as necessary, from the General Fund pending the receipt of the grant proceeds, and to receive and disburse funds accordingly.

Respectfully submitted,

Thomas M. Roach, Mayor
Chairman, Capital Projects Board

Dated: April 13, 2023